

## Partnership for a Tolerant, Inclusive Bangladesh (PTIB)

## AWP-2020 Version-E

Award ID: 00086326

Project ID: 00109723 &amp; 00115265

UNDAF Outcome(s)/Indicator (s): (Link to UNDAF outcome)	UNDAF Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individual and groups.
CPD Outcome and Outputs	OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues.
Applicable Output(s) from the UNDP Strategic Plan:	Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.
Implementing Partner:	UNDP, UNODC, Centre for Genocide Studies, Dhaka University; Counter Terrorism Unit, Bangladesh Police

## Brief Description

“Partnerships for a Tolerant, Inclusive Bangladesh”, is a multi-year initiative to understand and prevent violence and extremism in Bangladesh through promoting tolerance and inclusivity. The project responds to the Secretary General’s call for every country to develop a coherent and contextual strategy to prevent violent extremism (PVE), while reaffirming the need for inclusive institutions, transparent politics, and a commitment to fundamental human rights.

Bangladesh has made remarkable economic and social progress over recent decades. Extremist violence could undermine hard-won advances, particularly in terms of job growth and overall economic prosperity. UNDP Bangladesh’s PVE approach will assess possible drivers of extremism through innovative research, engage key stakeholders, and develop a range of targeted citizen and government engagement activities.

The project has three outcomes:

1. Research Facility: Improve knowledge, understanding, and insight into the drivers of violence in Bangladesh;
2. Citizen Engagement: Enhance inclusivity and tolerance through citizen engagement activities, both on and offline, with a focus on youth, women, migrants and religious communities;
3. Government Engagement: Sensitize the government to international best practices that promote social inclusion and tolerance.

The project follows Direct Implementation Modality (DIM) of UNDP.

Programme: Democratic Governance Project Title: Partnership for a Tolerant, Inclusive Bangladesh (PTIB) Award ID: 00086326 Project ID: 00109723 & 00115263 Project Duration: 2018 – 2021 Management Arrangement: Direct Implementation (DIM)	Summary of UNDP and Cost-Sharing inputs (US\$)			
		Amount in US Dollars		
	Version D	Version E	Increase/decrease	
UNDP				
• TRAC fund	-	-		
Cost sharing				
• Netherland: Ministry of Foreign Affairs	935,164.33	967,297.33		*32,133.00
• Netherland Ministry of Foreign Affairs through Global Centre on Cooperative Security	-	390,225.00		**390,225.00
• Denmark: Embassy	376,083.34	373,956.52		*(2,126.82)
• Japan: Supplementary Budget (2 contracts)	1,300,000.00	1,300,000.00		-
• USAID	682,500.00	700,000.00		***17,500.00
• Facebook	20,000.00	20,000.00		-
• UK: British High Commission	132,180.63	132,180.63		
• Norway: Ministry of Foreign Affairs	746,937.75	739,624.52		*(7,313.23)
Un-funded	686,538.37	256,120.42		(430,417.95)
Total Budget in USD	4,879,404.42	4,879,404.42		
<b>Justification</b>				
* Increased or deficient amount is due to currency rate fluctuation				
** New agreement (with Global Centre on Cooperative Security on behalf of Netherland Ministry of Foreign Affairs)				
***USAID Committed amount was 682,500.00 which has been modified to 700,000.00 as per Modification of Assistant P0003 (attached)				
The total budget remains unchanged.				

Approved By:



Sudipto Mukerjee 20/6/2020  
Resident Representative  
UNDP Bangladesh

Atlas Output ID: 00086326	
Atlas Project ID: 00109723	
Project/Programme Title:	<i>Partnerships for a Tolerant, Inclusive Bangladesh and Maldives Project</i>
UNDAF outcome	Bangladesh No 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups.
Applicable Output(s) from the UNDP Strategic Plan	Promote just, peaceful and inclusive societies: 1) Goal 16.1: Significantly reduce all forms of violence and related death rates everywhere; 2) Goal 16.6: Develop effective, accountable and transparent institutions at all levels; 3) Goal 16.7: Ensure responsive, inclusive, participatory and representative decision-making at all levels; 4) Goal 16.10: Ensure public access to information and protect fundamental freedoms, in accordance with national legislation and international agreements.
CPD Outcome	Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.
CPD Output(s)	Bangladesh Output 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues. Maldives Outcome A: Citizen Expectations for voice, sustainable development, the rule of law and accountability are met by stronger systems of democratic governance.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)
<i>Components or major interim Results of the project: To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>												
<b>Atlas Activity # 1: RESEARCH FACILITY</b>	<b>1.1 Activity Result: Support to the Bangladesh Peace Observatory</b>												
	<b>Action 1.1.1: Maintenance and core upgrades for the BPO database</b>	X				009597	30000	00182	72100	Contractual Services-Companies-LOA		-	-
		X				009597	30000	10480	72100	Contractual Services-Companies-LOA	94,863.00	-	94,863.00
			X	X		009597	30000	10480	72100	Contractual Services-Companies-LOA		-	-
	<b>Action 1.1.2: Bi-monthly peace report, Violence trend analyses, and Regional micronarratives, examining regional and local experiences and their connection to violent attitudes</b>		X	X		009597	30000	00095	72100	Contractual Services-Companies-LOA	23,700.00	-	23,700.00
	<b>Action 1.1.3: International Project Manager</b>	X	X	X	X	001981	32045	00141	61300	Int. Staff Salary		-	-
		X	X	X	X	001981	30000	10480	61300	Int. Staff Salary		-	-
		X	X	X	X	001981	30000	00095	61300	Int. Staff Salary		-	-
	<b>Action 1.1.4: Project Associate, Research and Data (SB3)</b>	X	X	X	X	001981	32045	00141	71400	Staff Salary		-	-
		X	X	X	X	001981	30000	00095	71400	Staff Salary		-	-
		X	X	X	X	001981	30000	10480	71400	Staff Salary		-	-
	<b>Sub-total Activity 1.1</b>										118,563.00	-	118,563.00
	<b>1.2 Activity Result: Rresearch into Online Extremist Narratives</b>												
	<b>Action 1.2.1: Monthly and quarterly reports on online extremist narratives</b>	X	X	X	X	001981	30000	13426	72100	Contractual Services-Imp Partner	139,950.00	-	139,950.00
	<b>Action 1.2.2: MICRONARRATIVE and qualitative research projects examining drivers of extremism across Bangladesh</b>	X	X	X	X	009597	32045	00141	71800	Contractual Services-Imp Partner		-	-
		X	X	X	X	009597	32045	00141	72500	Supplies		-	-
		X	X	X	X	009597	32045	00141	73400	Rental & Maint of Other Equip		-	-
		X	X	X	X	009597	32045	00141	75700	Training workshop		-	-
		X	X	X	X	009597	32045	00141	72100	Contractual Services-Companies-LOA		-	-
	<b>Action 1.2.3: CAPACITY BUILDING of civil society, academia, media, and government partners on using the research findings to develop programme</b>	X	X	X	X	001981	30000	10480	75700	Training workshop		-	-
	<b>Action 1.2.4: RESEARCH on updating the 2016 research on Drivers of Extremism in the 2010s</b>	X	X	X	X	001981	30000	00095	71200	International consultant		-	-
		X	X	X	X	001981	32045	00141	71200	International consultant		-	-
	<b>Action 1.2.5: CAPACITY BUILDING of Maldivian civil society, academia, media, and government partners to apply research findings</b>	X	X	X	X	001981	32045	00141	75700	Training		-	-
	<b>Action 1.2.6: Programme Specialist - National</b>	X	X	X	X	001981	32045	00141	61100	Staff Salary		-	-
	<b>Action 1.2.7: Coordination Specialist - International (40% paid from this budget)</b>	X	X	X	X	001981	32045	00141	61300	Staff Salary		-	-
	<b>Sub-total Activity 1.2</b>										139,950.00	-	139,950.00
	<b>1.3 Activity Result: Learning Lab</b>												
	<b>Action 1.3.1: M&amp;E- Independent monitoring and evaluation of UNDP-CGS project by a International consultant, advising how CGS/BPO can perform better</b>	X				001981	32045	00141	71200	International Consultant		-	-
		X				001981	32045	00141	71600	Travel DSA		-	-
	<b>Action 1.3.2: M&amp;E- Independent monitoring and evaluation of UNDP-CGS project by National consultant, advising how CGS/BPO can perform better</b>	X				001981	32045	00141	71300	Local Consultants		-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)
Components or major interim Results of the project : To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas					001981	30000	00182	75700	Training		-	-
						001981	30000	10480	75700	Training		-	-
	Action 1.3.3: Training and Conference budget to improve PVE understanding of UNDP BD practitioners					001981	30000	00095	71200	International consultant	5,000.00	-	5,000.00
	Action 1.3.4: Evaluation of PTIB project					001981	30000	10480	71500	International UNV	41,265.00	-	41,265.00
	Action 1.3.5: UNV (Data Scientist-IUNV and Communications Officer- NUNV)					001981	30000	00095	71500	National UNV	10,271.00	-	10,271.00
	Action 1.3.6: PVE Learning Specialist/Monitoring Specialist/Project support expert					001981	30000	00141	71600	Travel DSA		-	-
		X				001981	32045	00141	71200	Int. Consultant		-	-
						001981	30000	10480	71200	Int. Consultant		-	-
			X	X		001981	30000	10480	61300	Int. Staff TA P3		-	-
					X	001981	30000	00095	61300	Int. Staff TA P3		-	-
		X	X			001981	30000	10480	61300	Int. staff P4		-	-
	Sub-total Activity 1.3										56,536.00	-	56,536.00
	1.4 Activity Result: Mapping of Conflict Drivers and Establishment of an Early Warning System in CXB												
	Action 1.4.1: National Expert	X	X			001981	30000	00182	71300	National Consultant		-	-
		X	X			001981	30000	10503				-	-
	Action 1.4.2: Research Associate SB3	X	X	X	X	001981	30000	00182	71400	Staff	15,192.00	-	15,192.00
		X	X	X	X	001981	30000	10503				-	-
	Action 1.4.3: Research Assistant SB2	X	X	X	X	001981	30000	00182	71400	Staff	14,712.00	-	14,712.00
		X	X	X	X	001981	30000	10503				-	-
	Action 1.4.4: Data Entry Specialist (National UNV)	X	X	X	X	001981	30000	00182	71500	UNV	10,000.00	-	10,000.00
		X	X	X	X	001981	30000	10503				-	-
	Action 1.4.5: International Expert (Updates and trends)	X	X			001981	30000	00182	71200	International Consultant		-	-
		X	X			001981	30000	10503				-	-
	Action 1.4.6: PTIB Project Manager (50%)	X	X	X	X	001981	30000	00182	61300	International staff		-	-
		X	X	X	X	001981	30000	10503			148,019.37	-	148,019.37
	Action 1.4.7: PTIB Technical Specialist	X	X	X	X	001981	30000	00182	61300	International staff	193,307.63	-	193,307.63
		X	X	X	X	001981	30000	10503			37,186.77	-	37,186.77
	Action 1.4.8: Monitoring drivers of social tension	X	X	X	X	001981	30000	00182	72600	Micro Capital Grants		-	-
		X	X	X	X	001981	30000	10503				-	-
	Action 1.4.9: Contractual service from survey agency		X			001981	30000	00182	72100	Contractual service company		-	-
			X			001981	30000	10503			50,000.00	-	50,000.00
	Action 1.4.10: International Expert (perception survey)		X			001981	30000	00182	71200	International Consultant		-	-
			X			001981	30000	10503				-	-
	Action 1.4.11: PTIB Admin and Finance Assistant (50%)	X	X	X	X	001981	30000	00182	71400	Staff		-	-
		X	X	X	X	001981	30000	10503			18,830.00	-	18,830.00
Baseline: N/A	Action 1.4.12: Studies on political economy analysis		X	X		001981	30000	00182	71300	National Consultant		-	-
			X	X		001981	30000	10503			43,370.00	-	43,370.00
	Action 1.4.13: International Expert (Gender and political economy analysis)			X		001981	30000	00182	71200	International Consultant		-	-
				X		001981	30000	10503			54,240.00	-	54,240.00
	Action 1.4.14: Monitoring drivers and trend of social tension	X				001981	30000	00182	72600	MCG (RIC)	4,370.00	-	4,370.00
			X	X		001981	30000	00182	71300	National Consultant	10,000.00	-	10,000.00
Indicators: N/A	Action 1.4.15: UNODC	X	X	X	X	001977	30000	00182	72100	Contractual Services-LOA		-	-
		X	X	X	X	001977	30000	10503				-	-
	Action 1.4.16: Peace and Dev. Advisor (15%)	X				001981	30000	00182	61300	Staff		-	-
		X				001981	30000	10503				-	-
	Action 1.4.17: Regional research	X				001981	30000	00182	71200	International consultant		-	-
		X				001981	30000	10503				-	-
	Action 1.4.18: Workshops					001981	30000	00182	75700	Training Workshop		-	-
						001981	30000	10503			8,663.00	-	8,663.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget						
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)	
2020 Target/ Deliverables: 1.1. Total Number of Research Publications Produced: 9 1.2 Number of months' data on various forms of violence available in the website of "Bangladesh peace observatory": 12 1.3 Number of people who have viewed the BPO website/ platform: 2508	Action 1.4.19: Travel	X	X	X	X	001981	30000	00182	71600	Travel		-	-	
		X	X	X	X	001981	30000	10503			3,000.00	-	3,000.00	
	Action 1.4.20: Supplies	X	X	X	X	001981	30000	00182	72500	Supplies		-	-	
		X	X	X	X	001981	30000	10503			3,000.00	-	3,000.00	
	Action 1.4.21: Office rent at Cox's Bazar	X	X	X	X	001981	30000	00182	73100	Office rent		-	-	
		X	X	X	X	001981	30000	10503			15,000.00	-	15,000.00	
	Related CPD Outcome: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.	Action 1.4.22: Communications	X	X	X	X	001981	30000	00182	72400	Communications	2,475.82	-	2,475.82
			X	X	X	X	001981	30000	10503	72400		3,813.09	-	3,813.09
			X	X	X	X	001981	32045	00141	72400		-	-	-
		Action 1.4.23: Project Quality Assurance and Monitoring	X	X	X	X	001981	32045	00141	74500	Quality Assurance and Monitoring		-	-
		X	X	X	X	001981	30000	00182	74500	13,616.99		-	13,616.99	
		X	X	X	X	001981	30000	10503	74500	20,972.00		-	20,972.00	
General Management Services (GMS) 8%		X	X	X	X	001981	32045	00141	75100	Facilities & Administration		-	-	
General Management Services (GMS) 8%		X	X	X	X	001981	30000	10503	75100	Facilities & Administration	32,487.54	-	32,487.54	
General Management Services (GMS) 8%		X	X	X	X	001981	30000	10480	75100	Facilities & Administration		-	-	
General Management Services (GMS) 8%		X	X	X	X	001981	30000	00182	75100	Facilities & Administration	21,093.96	-	21,093.96	
Sub-total Activity 1.4										723,350.17	-	723,350.17		
Total of Atlas Activity # 1											1,038,399.17	-	1,038,399.17	
<b>Atlas Activity # 2: CITIZEN/SOCIAL ENGAGEMENT</b>	<b>2.1 Activity Result: Digital Peace Movement</b>													
Action 2.1.1: Research, quarterly reports on online extremist narratives Action 2.1.2: MICRONARRATIVE and qualitative research projects examining drivers of extremism across Bangladesh Action 2.1.3: MICRONARRATIVE and qualitative research projects examining drivers of extremism across Bangladesh Action 2.1.4: Develop and update PVE and Social Media strategies and activities Action 2.1.5: Study on cyber bullying Action 2.1.6: Peace Talk Café Action 2.1.7: Quarterly meetings and training with selected youth representatives to present and discuss findings of the online VE monitoring findings Action 2.1.8: DIGITAL KHICHURI Challenge (organize Dhaka and Regional events) Action 2.1.9: DIGITAL KHICHURI Challenge-FUND, TRAINING and MENTORING support for the winners to implement their projects. Action 2.1.10: Develop PSA/ CAMPAIGN promoting critical thinking in online and offline by Digital Khichuri winners Action 2.1.11: NETWORKING events to connect Digital Khichuri winners with established technological players, and with		X				001981	30000	00182	72100	Contractual Services-Companies		-	-	
		X				001981	30000	10480	72100				-	-
		X	X	X	X	009597	32045	00141	72500	Supplies		-	-	
		X	X	X	X	009597	32045	00141	75700	Training workshop		-	-	
		X	X	X	X	001981	30000	13426	71200	Intl. Consultant	26,571.00	-	26,571.00	
		X	X	X	X	001981	30000	00182	71200	Intl. Consultant		-	-	
		X	X	X	X	001981	30000	00095	71200	Intl. Consultant	5,000.00	-	5,000.00	
		X	X			001981	30000	10480	71300	Local consultant	6,250.00	-	6,250.00	
		X	X			001981	30000	10480	75700	Workshop, Conference		-	-	
						001981	30000	00248	72600	Micro Capital Grants		-	-	
					001981	30000	00248	75700	Workshop, Conference		-	-		
		X	X		001981	30000	12917	72100	Contractual Services-Companies (Bitopi)		-	-		
		X	X		001981	30000	00095	72100		20,252.00	-	20,252.00		
		X	X		001981	30000	10480	72100			-	-		
		X	X		001981	30000	13426	72100		100,000.00	-	100,000.00		
		X	X	X	001981	30000	00095	75700	Training workshop		-	-		
		X	X	X	001981	30000	10480	75700	Training workshop		-	-		
		X	X	X	001981	30000	00095	71600	Travel		-	-		
		X	X	X	001981	32045	00141				-	-		
					001981	30000	00095	72100	Contractual Services-Companies (YYG)		-	-		
					001981	30000	00248	72100	Contractual Services-Companies (YYG)		-	-		
					001981	30000	10480	72100	Contractual Services-Companies (YYG)	28,412.00	-	28,412.00		
		X			X	001981	30000	00095	75700	Training Workshop		-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)
Components or major interim Results of the project : To be shown as Activities in Atlas	Established technological projects, and with each other	X			X	001981	30000	00182	75700	Training Workshop		-	-
	Action 2.1.12: International Project Manager (25%)	X				001981	30000	00182	61300	International Staff		-	-
		X				001981	30000	10480	61300	International Staff	66,946.23	-	66,946.23
	Action 2.1.13: Project Officer-SB3	X				001981	30000	00095	71400	Staff Salary		-	-
		X	X	X	X	001981	32045	00141	71400	Staff Salary		-	-
		X	X	X	X	001981	30000	00248	71400	Staff Salary	15,192.00	-	15,192.00
		X	X	X	X	001981	30000	00182	71400	Staff Salary		-	-
		X	X	X	X	001981	30000	10480	71400	Staff Salary		-	-
	Action 2.1.14: DKC Support Intern	X				001981	30000	00248	71400	Staff Salary	1,880.00	-	1,880.00
	Action 2.1.15: Maintenance of office equipment	X	X	X	X	001981	30000	10480	73400	Rental & Maint of Other Equipment		-	-
		X	X	X	X	001981	30000	00095				-	-
		X	X	X	X	001981	30000	00182				-	-
	Action 2.1.16: Communications	X	X	X	X	001981	30000	00095	72400	Communications		-	-
		X	X	X	X	001981	30000	00182	72300			-	-
		X	X	X	X	001981	30000	10480	72300		2,695.63	-	2,695.63
		X	X	X	X	001981	30000	00248	72400		1,145.92	-	1,145.92
		X	X	X	X	001981	32045	00141	72300			-	-
		X	X	X	X	001981	30000	00095	72400		667.64	-	667.64
		X	X	X	X	001981	30000	00182	72300			-	-
		X	X	X	X	001981	30000	12917	72300			-	-
	Action 2.1.17: Quality Assurance and Monitoring	X	X	X	X	001981	30000	00182	74500	Quality Assurance and Monitoring		-	-
		X	X	X	X	001981	30000	12917	74500			-	-
		X	X	X	X	001981	30000	00248	74500	Quality Assurance and Monitoring	6,302.58	-	6,302.58
	General Management Services (GMS) 8%	X	X	X	X	001981	30000	00095	75100	Facilities & Administration	5,000.00	-	5,000.00
	General Management Services (GMS) 8%	X	X	X	X	001981	30000	00182	75100	Facilities & Administration		-	-
	General Management Services (GMS) 8%	X	X	X	X	001981	30000	10480	75100	Facilities & Administration	20,000.00	-	20,000.00
	General Management Services (GMS) 8%	X	X	X	X	001981	32045	00141	75100	Facilities & Administration		-	-
	Sub-total Activity 2.1										306,315.00	-	306,315.00
	2.2 Activity Result: Gender, Youth and PVE												
	Action 2.2.1: Increase capacity and awareness of youth groups and CSOs on critical thinking on the violent narratives, digital literacy and digital citizenship.		X	X	X	001981	30000	10480	72600	Micro Capital Grants		-	-
			X	X	X	001981	30000	10480	72600	Micro Capital Grants		-	-
	Action 2.2.2: Empowering youth to counter threats of Violent Extremism online messaging, fake news and hate speech	X	X	X	X	001981	30000	13426	71200	Intl. Consultant (Rafal-50%)	26,570.00	-	26,570.00
		X	X	X	X	001981	30000	00248	72100	Contractual Services-Companies (Rupantar)	14,982.00	-	14,982.00
	Action 2.2.3: Bringing youth/organizations from different countries together to facilitate cross-border initiative		X	X		001981	30000	10480	72600	Workshop, Conference		-	-
			X	X		001981	30000	10480	71600	Travel DSA		-	-
	Action 2.2.4: TRAINING for mothers to recognize the signs of radicalization in their children and develop MATERIALS on alternative narratives to promote tolerance and publishing positive narratives	X				001981	30000	00095	71600	Travel DSA		-	-
	Action 2.2.5: WORKSHOPS for youth and women in Maldivian political parties to increase their voice in formulating inclusive manifestos prior to elections in the Maldives	X				001981	32045	00141	71300	Local Consultants		-	-
	Action 2.2.6: INNOVATION CAMP where Maldivian youth compete to produce the best concept for an online platform that promotes a tolerant and inclusive Maldives.	X				001981	32045	00141	75700	Training and Workshops		-	-
	Sub-total Activity 2.2										41,552.00	-	41,552.00
	2.3 Activity Result: Migrant Workers												
	Action 2.3.1: RESEARCH on the drivers of extremism in migrant communities from		X			001981	32045	00141	72600	Micro Capital Grants		-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget						
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)	
Components or major interim Results of the project : To be shown as Activities in Atlas	Bangladesh		X			001981	30000	10480	72600			-	-	
			X			001981	30000	00248	72100	Contractual Services-Companies (YYG)	9,536.83	-	9,536.83	
						001981	30000	10480	72100	Contractual Services-Companies (YYG)	29,131.33		29,131.33	
			X			001981	30000	00248	75700	Training and Workshops	4,479.59	-	4,479.59	
			X			001981	30000	00248	71300	Local Consultant	3,000.00	-	3,000.00	
	Action 2.3.2: MATERIALS to inform migrants of common extremist recruitment tactics before leaving Bangladesh, and how to respond				X	X	001981	30000	10480	71300	Local Consultant		-	-
	Action 2.3.3: Policy advocacy for preventive intervention and a PVE informed migration system				X	X	001981	32045	00141	75700	Workshop, Conference		-	-
	Action 2.3.4: Promoting diversity, tolerance and peaceful coexistence through local initiative (Diversity Fund)	X	X	X	X	001981	32045	00141	71200	International consultant		-	-	
		X	X	X	X	001981	30000	00248	72600	LVG	29,790.00	-	29,790.00	
		X	X	X	X	001981	30000	00248	71400	Staff Salary- Rebecca	15,192.00	-	15,192.00	
Action 2.3.5: CAMPAIGN promoting online safety and critical thinking for Bangla-speaking migrant communities in the Maldives	X				001981	32045	00141	71300	Local Consultants		-	-		
Baseline: N/A	Action 2.3.6: WORKSHOPS with Bangladeshi community leaders in the Maldives	X				001981	32045	00141	75700	Training		-	-	
	Sub-total Activity 2.3										91,749.75	-	91,749.75	
Indicators: N/A	2.4 Activity Result: Religious Leaders													
	Action 2.4.1: BOOK on commonalities among religions (with Bangladesh Islamic Foundation)			X		001981	32045	00141	72600	Micro Capital Grants		-	-	
				X		001981	30000	10480	72600	Micro Capital Grants		-	-	
2020 Target/ Deliverables: 2.2 Number of viewers reached online through Digital Khichuri Challenge campaign : 16000 2.3 Number of winner teams engaged in PVE content/narrative development: 3 2.4 Number of religious leaders given training or materials to recognize and defend against extremist narratives in their communities: 150	Action 2.4.2: DIALOGUE Groups for Leaders of Different Faiths	X				001981	32045	00141	72600	Micro Capital Grants		-	-	
		X				001981	30000	10480	72600	Micro Capital Grants		-	-	
		X				001981	32045	00141	75700	Training and Workshops		-	-	
Related CPD Outcome: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.	Action 2.4.3: Capacity building of young religious leaders on countering violent extremist narrative	X	X			001981	30000	10480	72600	Micro Capital Grants		-	-	
	Action 2.4.4: STUDY TOURS to Japan for prominent religious leaders in Bangladesh and Maldives	X				001981	32045	00141	75700	Study tour		-	-	
	Action 2.4.5: Commitment for 2018				X	001981	30000	10480	75700	Training and Workshops		-	-	
	Action 2.4.6: Communications	X	X	X	X	001981	30000	00182	72400	Communications		-	-	
	Action 2.4.7: Quality assurance and Monitoring	X	X	X	X	001981	30000	00182	74500	Quality assurance and Monitoring		-	-	
	General Management Services (GMS) 8%	X	X	X	X	001981	30000	00182	75100	Facilities & Administration		-	-	
	Sub-total Activity 2.4													
Total of Atlas Activity # 2											439,616.75	-	439,616.75	
Atlas Activity # 3: GOVERNMENT ENGAGEMENT	3.1 Activity Result: Improved understanding among government agencies of international practices in preventing violent extremism.													
	Action 3.1.1: SPEAKER series bringing PVE		X	X	X	001981	32045	00141	75700	Training, Workshop, Conference		-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)
Components or major interim Results of the project : To be shown as Activities in Atlas	experts, policymakers and human rights champions from around the world to Bangladesh to inform government counterterrorism on how to implement PVE		X	X	X	001981	30000	10480	75700	Training, Workshops and Conference		-	-
			X	X	X	001981	32045	00141	72100	Contractual service company		-	-
	Action 3.1.2: CONFERENCE fund designed to support high profile policy leaders from the government and military to attend conferences on PVE, to effectively incorporate its principles and evolving norms into their understanding of counter-terrorism activities		X	X	X	001981	32045	00141	75700	Training, Workshops and Conference		-	-
	Action 3.1.3: Capacity support Govt. officials and policy makers on PVE		X	X	X	001981	30000	00095	75700	Training, Workshops and Conference	1,000.00	-	1,000.00
	Action 3.1.4: Capacity and campaign support to Counter Terrorism and Transnational Crime Unit (CTTCU) on preventive approach to tackle violent extremism	X		X	X	11322	32045	00141	72100	Contractual Service-LOA		-	-
			X	X	X	11322	30000	10480	72100			-	-
	Action 3.1.5: Work with MoFA on promoting the Culture of Peace resolution			X	X	001981	30000	10480	75700	Workshop, Conference		-	-
	Action 3.1.6: JOINT TRAINING/EXCHANGE for Bangladesh and Maldives agencies, to discuss common approaches to approaching possible extremism in migrant worker communities, as identified by		X		X	001981	30000	10480	75700	Training		-	-
			X		X	001981	32045	00141	71600	Travel, DSA		-	-
			X		X	001981	32045	00141	72700	Hospitality/ Catering		-	-
			X		X	001981	30000	10480	71600	Travel, DSA		-	-
			X		X	001981	30000	10480	71600	Travel, DSA		-	-
	Baseline: N/A	Action 3.1.7: CAPACITY BUILDING support to the Maldives National Counter-Terrorism Centre to implement the National Strategy on Preventing and Countering Violent Extremism, including an inclusive and comprehensive reintegration process for	X			001981	32045	00141	72100	International Consultant			-
	Action 3.1.8: Project Manager P4	X	X	X	001981	30000	13426	61300	International Staff	17,180.00	-	17,180.00	
	Action 3.1.9: Project Officer SB3	X	X	X	001981	30000	00248	71400	Staff Salary	19,920.00	-	19,920.00	
	Action 3.1.10: Peace and development Advisor (RCO) [10%]				001981	30000	00095	61300	Staff Salary		-	-	
Indicators: N/A	Action 3.1.11: Governance Specialist 70% (SB5)	X	X	X	001981	30000	10480	61300	Staff Salary		-	-	
		X	X	X	001981	30000	00095	71400	Staff Salary		-	-	
		X	X	X	001981	30000	10480	71400	Staff Salary		-	-	
2020 Target/ Deliverables: 3.1 Number of government agencies adding a PVE element to existing programming as a result of all engagement activities:1	Action 3.1.12: Admin and Finance Assistant (SB2)	X	X	X	001981	30000	00095	71400	Staff Salary		-	-	
	Action 3.1.13: Communications	X	X	X	001981	30000	00095	72400	Communications		-	-	
		X	X	X	001981	30000	10480	72400	Communications	2,695.63	-	2,695.63	
		X	X	X	001981	30000	13426	72400	Communications	3,392.67	-	3,392.67	
Related CPD Outcome: Citizen expectations for voice, development, rule of law, and accountability are met by stronger systems of democratic governance.	Action 3.1.14: Quality Assurance and Monitoring	X	X	X	001981	30000	00095	74500	Quality Assurance and Monitoring	3,672.01	-	3,672.01	
		X	X	X	001981	30000	10480	74500	Quality Assurance and Monitoring	14,825.97	-	14,825.97	
		X	X	X	001981	30000	13426	74500	Quality Assurance and Monitoring	18,659.69	-	18,659.69	
	General Management Services (GMS) 8%	X	X	X	001981	30000	10480	75100	Facilities & Administration	2,000.00	-	2,000.00	
	Sub-total Activity 3.1									83,345.97	-	83,345.97	
Total of Atlas Activity # 3											83,345.97	-	83,345.97
Atlas Activity # 4: TECHNICAL ASSISTANCE AND MANAGEMENT COST (Project Support Costs)	4.1 Activity Result: Project Support Costs												
	Action 4.1.1: UN Clinic	X				001981	30000	00095	63100	Un clinic		-	-
		X				001981	30000	13426	63100		600.00	-	600.00
	Action 4.1.2: Transport	X	X	X	X	001981	32045	00141	74700	Transport		-	-
		X	X	X	X	001981	30000	00095			-	-	
	Action 4.1.3: Local travel	X	X	X	X	001981	30000	00095	71600	Local travel		-	-
		X	X	X	X	001981	30000	13426	71600		2,540.86	-	2,540.86
	Action 4.1.4: PTIB Admin and Finance SB2, 50%	X	X	X	X	001981	30000	00095	71400	staff salary		-	-
		X	X	X	X	001981	30000	13426	71400		6,570.00	-	6,570.00





EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget					
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)
Components or major interim Results of the project : To be shown as Activities in Atlas	Action 1.3.1: Training and Conference budget to improve PVE understanding of					001981	32045	00141	75700	Training		23,045.00	23,045.00
	Action 1.3.2: Communications	X	X	X	X	001981	32045	00141	72400	Communications	1,353.33		1,353.33
	Action 1.3.3: Project Quality Assurance and Monitoring	X	X	X	X	001981	32045	00141	74500	Quality Assurance and Monitoring	7,443.33	25,000.00	32,443.33
	Action 1.3.4: Research in Maldives	X	X	X	X	001981	32045	00141	71200	International Consultant			-
	Action 1.3.5: Audio visual	X	X	X	X	001981	32045	00141	74200	Audio visual & print Prod Costs		4,044.00	4,044.00
	General Management Services (GMS) 8%	X	X	X	X	001981	32045	00141	75100	Facilities & Administration	10,000.00	17,317.00	27,317.00
	Sub-total Activity 1.3										18,796.66	69,406.00	88,202.66
Total of Atlas Activity # 1											91,246.66	88,406.00	179,652.66
Atlas Activity # 2: CITIZEN/SOCIAL ENGAGEMENT	2.1 Activity Result: Research into Online Extremist Narratives												
	Action 2.1.1: Project Officer	X	X	X	X	001981	32045	00141	71400	Staff Salary			-
	Action 2.1.2: DIGITAL KHICHURI Challenge (organize Dhaka and Regional events)		X	X		001981	32045	00141	72100	Contractual Services- Companies (Bitopi)			-
	Action 2.1.3: DIGITAL KHICHURI Challenge-FUND, TRAINING and MENTORING support for the winners to implement their projects.	X	X	X	X	001981	32045	00141	72100	Contractual Services-Companies (YYG)	11,887.84		11,887.84
	Action 2.1.4: Social Engagement	X	X	X	X	001981	32045	00141	71200	International Consultant			-
	Sub-total Activity 2.1										11,887.84	-	11,887.84
	2.2 Activity Result: Gender, Youth and PVE												
	Action 2.2.1: Increase capacity and awareness of youth groups and CSOs on critical thinking on the violent narratives, digital literacy and digital citizenship.	X	X	X	X	001981	32045	00141	72600	Micro Capital Grants			-
	Sub-total Activity 2.2										-	-	-
	2.3 Activity Result: Migrant Workers												
	Action 2.3.1: Building resilience to violent extremism among Bangladeshi migrant workers		X			001981	32045	00141	72600	Micro Capital Grants	5,000.00	16,185.50	21,185.50
	Action 2.3.2: Policy advocacy for preventive intervention and a PVE informed migration system			X	X	001981	32045	00141	75700	Workshop, Conference			-
	Action 2.3.3: Promoting diversity, tolerance and peaceful coexistence through local initiative (Diversity Fund)	X	X	X	X	001981	32045	00141	71300	National Consultant	8,700.00		8,700.00
	Sub-total Activity 2.3										13,700.00	16,185.50	29,885.50
2.4 Activity Result: Religious Leaders													
Action 2.4.1: Promoting peaceful narrative of religious text	X	X			001981	32045	00141	72600	Micro Capital Grants- SSF	5,150.00	3,814.50	8,964.50	
Action 2.4.2: Travel	X	X			001981	32045	00141	71600	Travel, DSA		6,348.00	6,348.00	
General Management Services (GMS) 8%	X	X	X	X	001981	32045	00141	75100	Facilities & Administration	1,000.00		1,000.00	
Sub-total Activity 2.4										6,150.00	10,162.50	16,312.50	
Total of Atlas Activity # 2											31,737.84	26,348.00	58,085.84
Atlas Activity # 3: GOVERNMENT ENGAGEMENT	3.1 Activity Result: Improved understanding among government agencies of international practices in preventing violent extremism.												
	Action 3.1.1: Capacity and campaign support to Counter Terrorism and Transnational Crime Unit (CTTCU) on preventive approach to tackle violent extremism	X				11322	32045	00141	72100	Contractual Service-LOA	11,000.00	36,010.00	47,010.00
	Action 3.1.2: JOINT TRAINING/EXCHANGE for Bangladesh and Maldives agencies, to discuss common approaches to approaching possible extremism in migrant worker communities, as identified by research.		X		X	001981	32045	00141	75700	Training		5,000.00	5,000.00
	Action 3.1.3: Early Warning and response		X		X	001981	32045	00141	71200	International Consultant		34,737.00	34,737.00
	Action 3.1.4: Project Manager P4, 25%		X		X	001981	32045	00141	61300	International Staff	21,145.39		21,145.39
	Action 3.1.5: Communications		X		X	001981	32045	00141	72400	Communications			-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget							
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Bangladesh Amount (USD)	Maldives Amount (USD)	Total Amount (USD)		
Components or major interim Results of the project : To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas														
	General Management Services (GMS) 8% Sub-total Activity 3.1	X	X	X	X	001981	32045	00141	75100	Facilities & Administration	530.39	400.00	930.39		
Total of Atlas Activity # 3											32,675.78	104,412.00	137,087.78		
<u>Atlas Activity # 4: TECHNICAL ASSISTANCE AND MANAGEMENT COST (Project Support Costs)</u>	4.1 Activity Result: Project Support Costs														
	Action 4.1.1: Office Equipment			X		001981	32045	00141	72200	Equipment purchase					
	Action 4.1.2: Staff salary				X	001981	32045	00141	61100	Salary costs- NP staff		8,400.00	8,400.00		
	Action 4.1.3: Staff salary				X	001981	32045	00141	64300	Staff Mgmt cost- IP staff		20,000.00	20,000.00		
	Miscellaneous Expenses (Maldives)	X				001981	32045	00141	74500	Miscellaneous Expenses					
	General Management Services (GMS) 8%-Maldives	X				001981	32045	00141	75100	Facilities & Administration		672.00	672.00		
	Sub-total Activity 4.1														
Total of Atlas Activity # 4											-	29,072.00	29,072.00		
Total NEW JAPAN Funded Budget											155,660.28	248,238.00	403,898.28		
Total 2020 Project Budget											1,787,882.91	248,238.00	2,036,120.91		

Total Budget by Output	Output				Bangladesh	Maldives	Total
	Output-1				1,129,645.83	88,406.00	1,218,051.83
	Output-2				471,354.59	26,348.00	497,702.59
	Output-3				116,021.75	104,412.00	220,433.75
	Output-4				70,860.74	29,072.00	99,932.74
	Total:				1,787,882.91	248,238.00	2,036,120.91
Total Budget by Donors	DONORS:						
	Denmark	00095			76,791.70	-	76,791.70
	Netherland	00182			284,768.40	-	284,768.40
	Netherland (Global)	13426			390,225.00	-	390,225.00
	USAID	10480			310,051.57	-	310,051.57
	Norway	10503			438,581.77	-	438,581.77
	British High Commission	00248			131,804.19	-	131,804.19
	Facebook	12917			-	-	-
	JSB	00141			-	-	-
	JSB New (00115265)	00141			155,660.28	248,238.00	403,898.28
	Total Programmable Budget				1,787,882.91	248,238.00	2,036,120.91
Total Budget by Fund	Fund Code						
	30000				1,632,222.63	248,238.00	1,880,460.63
	32045				155,660.28	-	155,660.28
	Total Project Budget:				1,787,882.91	248,238.00	2,036,120.91
Total by Implementing Agency	Implementing Agency						
	UNDP DCOS:	001981			1,585,869.91	193,228.00	1,779,097.91
	CGS, DU:	009597			191,013.00	19,000.00	210,013.00
	CTTC:	11322			11,000.00	36,010.00	47,010.00
	UNODC:	001977			-	-	-
	Total Project Budget:				1,787,882.91	248,238.00	2,036,120.91



Robert Stoelman  
Project Manager- PTIB  
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Sudipto Mukerjee  
Resident Representative  
UNDP, Bangladesh

20/6/2020

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.